

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Prince George's County**

State: **MD**

PJ's Total HOME Allocation Received: **\$50,892,645**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	7			
Program Progress:							
% of Funds Committed	90.94 %	92.38 %	3	92.63 %	31	32	
% of Funds Disbursed	72.44 %	84.76 %	7	86.67 %	4	6	
Leveraging Ratio for Rental Activities	18.49	7.57	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	96.68 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	52.86 %	67.65 %	6	76.19 %	8	11	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	83.38 %	90.06 %	5	81.48 %	48	47	
% of 0-30% AMI Renters to All Renters***	49.70 %	59.72 %	5	45.62 %	58	56	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.97 %	98.59 %	5	96.17 %	25	27	
Overall Ranking:			In State:	5 / 7	Nationally:	34 41	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$36,258	\$25,476		\$28,750	656 Units	61.20 %	
Homebuyer Unit	\$22,208	\$11,925		\$15,714	229 Units	21.40 %	
Homeowner-Rehab Unit	\$15,552	\$27,252		\$21,140	125 Units	11.70 %	
TBRA Unit	\$795	\$5,095		\$3,230	62 Units	5.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Prince George's County MD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$95,811	\$121,395	\$16,660
State:*	\$96,835	\$109,898	\$29,178
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	4.4	%
National Avg:	1.2	%

R.S. Means Cost Index: 0.87

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	17.5	5.7	12.0	0.0	Single/Non-Elderly:	30.8	39.7	20.0	20.6
Black/African American:	77.2	87.8	76.8	96.8	Elderly:	53.5	6.1	24.8	4.8
Asian:	0.2	1.7	0.0	0.0	Related/Single Parent:	5.6	33.6	28.8	57.1
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	3.7	12.7	24.8	7.9
Native Hawaiian/Pacific Islander:	0.0	0.4	0.0	0.0	Other:	6.4	7.9	1.6	9.5
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	4.8	0.0					
Black/African American and White:	0.0	1.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.3	1.3	2.4	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	4.8	1.7	4.0	3.2					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	78.3	35.4	22.4	20.6	Section 8:	2.9	4.4	#	
2 Persons:	13.0	27.5	23.2	39.7	HOME TBRA:	0.0			
3 Persons:	4.0	16.6	22.4	25.4	Other:	35.3			
4 Persons:	3.7	13.5	14.4	9.5	No Assistance:	61.8			
5 Persons:	0.6	6.1	12.8	3.2					
6 Persons:	0.2	0.4	1.6	1.6					
7 Persons:	0.2	0.4	2.4	0.0					
8 or more Persons:	0.0	0.0	0.8	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				172

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Prince George's County

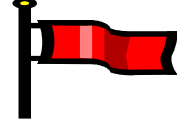
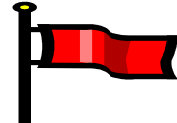
State: MD

Group Rank: 34
 (Percentile)

State Rank: 5 / 7 PJs

Overall Rank: 41
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	52.86	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.38	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	94.97	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	4.52	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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